Centro of Cayuga, Inc.

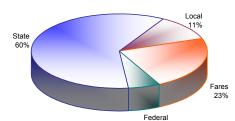
ID Number: 2116 www.centro.org P.O. Box 820

Chief Executive Officer: Frank Kobliski, **Chief Operating Officer** (315)442-3344 Syracuse, NY 13205-0820 **System Wide Information Modal Information**

General Informat	ion		Financial Informat	ion			Characteristics					
										Bus		
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned				Operating Expense	\$1,572,569				
Syracuse, NY			Directly Operated			\$355,106	Capital Funding			\$51,030		
Square Miles 134		134	Purchased Transportation			0	Annual Passenger Miles			4,845,100		
Population 388,9		388,918	Total Fare Revenues Earned			\$355,106	Annual Vehicle Revenue Miles			551,254		
Population Ranking out of 405 UZAs		74					Annual Unlinked Trips	Annual Unlinked Trips		395,046		
,			Sources of Operating Funds Expended				Average Weekday Unlinked Trips	3		1,410		
			Passenger Fares			\$355,106	Annual Vehicle Revenue Hours				26,983	
			Local Funds		170,405	Fixed Guideway Directional Route Miles			0.0			
Service Area Statistics			State Funds			943,246	Vehicles Available for Maximum Service			15		
Square Miles 74		Federal Assistance ¹			93,996	Average Fleet Age in Years			9.9			
Population 31,2		31,258	Other Funds			9,816	Vehicles Operated in Maximum Service			13		
			Total Operating Funds Expended			\$1,572,569	Peak to Base Ratio			1.1		
			, , , , , , , , , , , , , , , , , , ,			. ,. ,. ,	Percent Spares			15%		
Service Consumption							Incidents			1		
		4,845,100	Summary of Operating Expenses				Patron Fatalities			0		
		395,046	Salaries, Wages and Benefits			\$820,225						
Average Weekday Unlinked Trips		1,410	Materials and Supplies			311,700	Performance Measures					
Average Saturday Unlinked Trips		516	Purchased Transportation			0						
Average Sunday Unlinked Trips		104				440,644	Service Efficiency					
			Total Operating Expenses			\$1,572,569	Operating Expense per Vehicle Revenue Mile			\$2.85		
							Operating Expense per Vehicle Revenue Hour			\$58.28		
Service Supplied			Reconciling Cash Expenditures			\$0						
Annual Vehicle Revenue Miles		551,254					Cost Effectiveness					
Annual Vehicle Revenue Hours		26,983	Sources of Capital Funds Expended				Operating Expense per Passenger Mile			\$0.32		
Vehicles Available for Maximum Service		ce 15	Local Funds			\$0	Operating Expense per Unlinked Passenger Trip			\$3.98		
Vehicles Operated in Maximum Service		e 13	State Funds		51,030							
Base Period Requirement		12	2 Federal Assistance ²			0	Service Effectiveness					
			Total Capital Funds Expended			\$51,030	Unlinked Passenger Trips per Vehicle Revenue Mile			0.72		
							Unlinked Passenger Trips per Vehicle Revenue Hour			14.64		
Vehicles Operate	ed in Maximum	Service	Uses of Capital Funds									
							Bus					
	Directly	Purchased		Rolling	Facilities and Other	T-4-1	Operating Expense		Operating Expense per		er Trips per	
Bus	Operated 13	Transportation 0	Bus	Stock \$0	\$51,030	Total \$51,030	Vehicle Revenue Mile	Mile	Passenger Mile	Venicle R	Vehicle Revenue Mile	
bus	13	U	bus	φ0	φ51,030	\$51,030	\$3.50	\$0.40		0.80		
							\$3.00	\$0.10		0.00		
							\$2.50	\$0.30		0.60		
							\$2.00		Ŭ			
							\$1.50	\$0.20		0.40		
							\$1.00	\$0.10		0.20		
							\$0.50	φυ.10		0.20		
							\$0.00	\$0.00	1	0.00		
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Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

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